

## TABLE A-1: PERFORMANCE MEASURES

Name of Applicant: Flagler County Board of County Commissioners

<b><u>General Performance Indicators</u></b>	<b>FY 24</b>	<b>FY 25</b>	<b>SOURCE</b>
1. Passenger Trips	89,362	87,655	NTD Report
2. Revenue Miles	611,264	612,225	NTD Report
3. Total Operating Expense	\$ 2,657,281.00	\$ 2,964,086.00	NTD Report
4. Total Operating Revenue	\$ 184,785.00	\$986,274.00	NTD Report
5. Number of Vehicles operated during maximum services periods.	18	18	NTD Report
6. Base Fare	\$2.00 per trip	\$2.00 per trip	Operations Manual
<b><u>Effectiveness Measures</u></b>			
7. Revenue Miles between Vehicle System Failures.	611,264 no fails	612,225 no fails	NTD Report
8. Days/Hours Service is available.	M – F: 4:30 am to 7:00 pm Saturday: 4:30 am to 7:00 pm	M – F: 4:30 am to 7:00 pm Saturday: 4:30 am to 7:00 pm	Operations Manual
9. Operating Expense per Passenger Trip.	\$29.74	\$33.82	<u>\$ 2,964,086.00</u> 87,655