

Transportation
1769 E. Moody Blvd Bldg 5
Bunnell, FL 32110



www.flaglercounty.gov

Phone: (386) 313-4020

Fax: (386) 313-4120

Transit Productivity and Performance Measures
As required by Section 341.071, Florida Statutes

Summary

Effective July 1, 2024, Ch. 2024-57, LOF, amends Section 341.071, F.S., Transit productivity and performance measures; reports, by adding subsection (4). This new provision requires public transit providers to disclose certain information and documentation relating to its budgeted and general administrative costs. Beginning November 1, 2024, and every year thereafter, public transit agencies are required to report certain transit productivity and performance measures pursuant to Section 341.071(4)(b) and, (d), F.S. Public transit providers receiving Florida Department of Transportation Transit Block Grant funding are required to report.

Requirements

Administrative Costs

The Flagler County Board of County Commissioners, General Services Department, Public Transportation Division, certifies that our ratio of administrative costs to operating costs for FY2024 is 4.5% and is below the state Tier 2 average of 20.25% plus 20%, which is 24.30%.

Line-Item Budget

Account Description	Expended	Account Description	Expended
512000 Regular Salaries	1,238,065	546003 Vehicle Repair	140,000
514000 Overtime	17,600	546004 Maintenance Agreements	27,900
52XXX Employee Benefits	644,913	555002 Conf/Seminar	1000
531000 Professional Services	82,500	547000 Printing & Binding	500
534006 Other Contracted Svcs	10,550	549000 Other Charges	4,000
540000 Travel/Training	3,700	549004 Advertising	300
544001 I.T. Maintenance	10,822	549008 Shortages	0
541002 Comms Recurring	49,270	551000 Office Supplies	600
541003 Comms Install/Repair	1,000	551001 Office Equipment	1,000
542000 Postage Expense	250	552001 Gas, Oil & Lubricants	297,000
544000 Rentals & Leases	23,760	552002 Other Operating	4,150
545003 Vehicle Insurance	23,615	555001 Training/Education	2,000
546001 Building/Equip Repair	300		

Andy Dance
District 1

Greg Hansen
District 2

Kim Carney
District 3

Leann Pennington
District 4

Pam Richardson
District 5

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Salaried Executive Level Management Total Compensation

Transportation Manager,
General Services Manager

Total Compensation: \$120,301.31

Gifts

Florida Statute 341.071 Section 4.b.3 requires the disclosure of "any gift as defined in s. 112.312 accepted in exchange for contracts."

No gifts have been received by Flagler County Public Transportation staff in exchange for contracts.

Ridership & Performance Metrics

Flagler County Public Transportation
Annual Productivity and Performance Measures Report
As Required by the Florida Department of Transportation

Passenger Trips	89,362
Revenue Miles	611,264
Total Operating Expense	\$2,657,281.00
Total Operating Revenue	\$184,785.00
Number of Vehicles in Max Operation	18
Base Fare	\$2.00/trip
Revenue Miles between System Failures	611,264 – No Fails
Days/Hours Service is Available	Monday – Friday 4:30am – 7:00pm Saturday 4:30am – 7:00pm
Operating Expense per Passenger Trip	\$29.74

Andy Dance
District 1

Greg Hansen
District 2

Kim Carney
District 3

Leann Pennington
District 4

Pam Richardson
District 5

TABLE A-1: PERFORMANCE MEASURES

Name of Applicant: Flagler County Board of County Commissioners

<u>General Performance Indicators</u>	FY 24	FY 25	SOURCE
1. Passenger Trips	89,362	87,655	NTD Report
2. Revenue Miles	611,264	612,225	NTD Report
3. Total Operating Expense	\$ 2,657,281.00	\$ 2,964,086.00	NTD Report
4. Total Operating Revenue	\$ 184,785.00	\$986,274.00	NTD Report
5. Number of Vehicles operated during maximum services periods.	18	18	NTD Report
6. Base Fare	\$2.00 per trip	\$2.00 per trip	Operations Manual
<u>Effectiveness Measures</u>			
7. Revenue Miles between Vehicle System Failures.	611,264 no fails	612,225 no fails	NTD Report
8. Days/Hours Service is available.	M – F: 4:30 am to 7:00 pm Saturday: 4:30 am to 7:00 pm	M – F: 4:30 am to 7:00 pm Saturday: 4:30 am to 7:00 pm	Operations Manual
9. Operating Expense per Passenger Trip.	\$29.74	\$33.82	<u>\$ 2,964,086.00</u> 87,655