

FLAGLER BOCC MONTHLY UPDATE

DEPARTMENTAL STATISTICS AND STATUS REPORT • JULY 2026



LIBRARY SERVICES

JUNE 2026 STATS

20,572 Visitors: In-person
481 New Borrowers Registered
45,726 Items Circulated
23,280 Database & Website Usage
5,575 Internet / Wifi Connections
2,346 Research Questions
120 Events Onsite
3,735 Event Attendees
3,395 Passive Programs
293 Social Media Posts
165,421 Social Media Views
196 Passports
273 Photos
\$16,162 Revenue, all sources

FROM ADMINISTRATION

Welcome to the July issue of metrics and updates.

- In the last month, the Board held a Regular Business meeting, a Workshop with Special Meeting, and a joint Workshop with the City of Flagler Beach Commission to discuss beach nourishment status. All meetings are noticed and open to the public. Please visit our [calendar](#) for the latest.
- The Board participated in the Florida Association of Counties Annual Conference. Some areas of focus were Cybersecurity and emerging technologies, Conservation funding, Data centers, Affordable housing, Right-sized staffing, and Amendment 3.
- Governor DeSantis signed the state budget for Fiscal Year 2026-27, which includes State appropriations for Flagler County initiatives: Disaster Resilience Staging Sites, Animal Shelter, and Black Branch North Drainage System Project.
- And on July 4, Flagler County joined with the cities to celebrate #UnitedFlagler4th from 'coast to country'.

Flagler F.I.R.S.T continues in 2026!



VETERANS SERVICES

517 CUSTOMER CONTACTS - JUN

107 Appointments
54 Walk-in visitors
211 Served by phone
145 Served online

- Veterans Advisory Committee meeting
- [Veterans On Point](#) - Weekly radio show
- 16 Interviews

JUNE AT A GLANCE

- **6,414** Resident Inquiries and Assistance
- **8** Soil Tests / **0** Water Tests
- **205** Extension-Volunteer hours

JUNE EVENTS & MILESTONES

- **Family and Consumer Sciences**
 - "First Time Homebuyer" - Two classes presented in Spanish for 24 participants
 - Flagler Cares "RISE" training - Two classes for 30 participants
 - "Girls of L.I.G.H.T." - Attended two agency meetings
- **Sea Grant**
 - "Coastal Shoreline Restoration" - Four virtual classes presented for an average of 21 participants each
- **Master Gardener Volunteers**
 - Plant Clinic at the Flagler County Public Library, Palm Coast Branch



EMERGENCY COMMUNICATIONS CENTER

Call Volume Summary

Metric	June 2026	May 2026
911 Calls	4,577	4,510
Non-Emergency Calls	7,403	7,763
Text to 911 & Text Alarms	278	272
RapidSOS	61	71
CAD Calls for Service	19,374	19,090
Fire/EMS Dispatches	3,453	3,292
Law Enforcement Dispatches	15,921	15,798

Call Answer Time

The ECC continued to exceed national standards for emergency call handling.

Metric	Value
National Standard	90% in 15 seconds, 95% in 20 seconds
Calls Answered Within 20 Seconds	99.7%

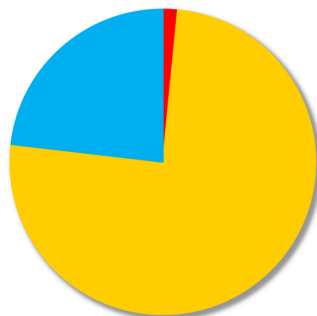
Acknowledgments and Notable Items

- The Flagler County ECC has completed all required training courses and will be nationally recognized as a Missing Person Readiness Program. The center will be awarded at the National APCO Conference in San Antonio, TX on August 2, 2026. Director Mortimer will be in attendance to accept the award.



FLAGLER COUNTY FIRE RESCUE

15,483 OPERATIONS FISCAL YTD
1,797 OPERATIONS JUNE



JUNE, FISCAL MONTH 9 RESPONSE SUMMARY

75% 1,353 ● Rescue & Emergency Medical Service (EMS)
2% 28 ● Fire Group (Structure, Vehicle, Wildland)
23% 416 ● All other incidents

JUNE STATS - FY MONTH 9

2,137 Training hours

- Company 817
- Facilities 849
- Officer Level 1
- Driver 1
- EMS 423
- Other -

Community Risk Reduction

- 20 CPR Students / Participants
- 1 CPR Class / Demonstration

Community Paramedicine

- 46 Patient Contacts (food programs, insurance, meds); 18 Referrals
- 9 Narcan "Leave Behind" Program; 0 Narcan Administrations
- 43 CORE Participants; 43 in CORE Medication Assisted Treatment
- 14 File of Life Kits Distributed

Fire Prevention

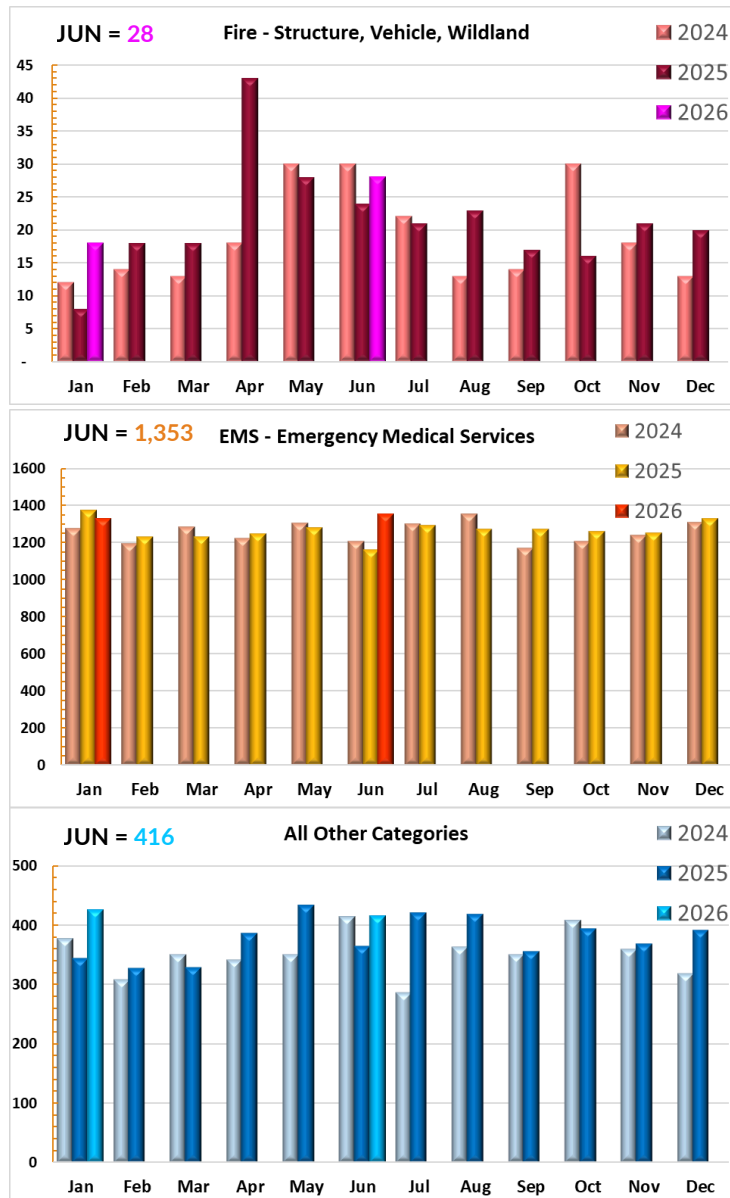
- 12 Inspections, 0 Re-inspections
- 225,554 sq.ft. Inspected
- 24 Violations cited, 0 Cleared
- 18 Plan Review / Permits
- 0 Company Pre-Fire Plans
- 2 Short Term Vacation Rentals

FireFlight

- 14 Fire Reconnaissance
- 3 Fire Suppression
- 3 Training
- 0 Medical Transport
- 4 Law Enf Support

E911 Addresses Issued = 113 Municipalities & Unincorporated combined

OPERATIONS HISTORY



EMERGENCY MANAGEMENT

JUNE 2026

Fiscal Year TOTAL through MONTH 9

- Community Education Events : 43
- Attendees: 928
- Partner Training: 30
- Attendees: 217
- Outreach Events Held: 40
- Outreach Attendees: 31,103
- Exercises: 7
- Participants: 101
- **ALERT** Flagler Notifications Sent: 49
- **ALERT** Flagler Enrollees: 126,531
- Social Media Followers: 34,827

Continuity of Operations Program

- Initiated Process with Growth Management (First department)

2026 Hurricane Exercise

- Completed prior to start of Hurricane Season, June 1 to November 30

Annual Citizens Academy

- Consolidating curriculum for upcoming Fall Session - Under development

Fairgrounds Exhibit Hall / Shelter

- Significantly complete. Expect CO in July with all items complete by fall

EOC Roof Replacement

- State made site visit and approved final payment and close-out

EOC Reconfiguration

- CIP Decision Unit submitted to Budget

Shelter Program Review & Update

- Requested Red Cross Letter of Agreement change

EMAP Accreditation - Annual Review

- Received Approval for Year 2
- Beginning Year 3 Documentation

Furyk & Friends Golf Tournament

- Refined staffing and equipment needs; Updated planning

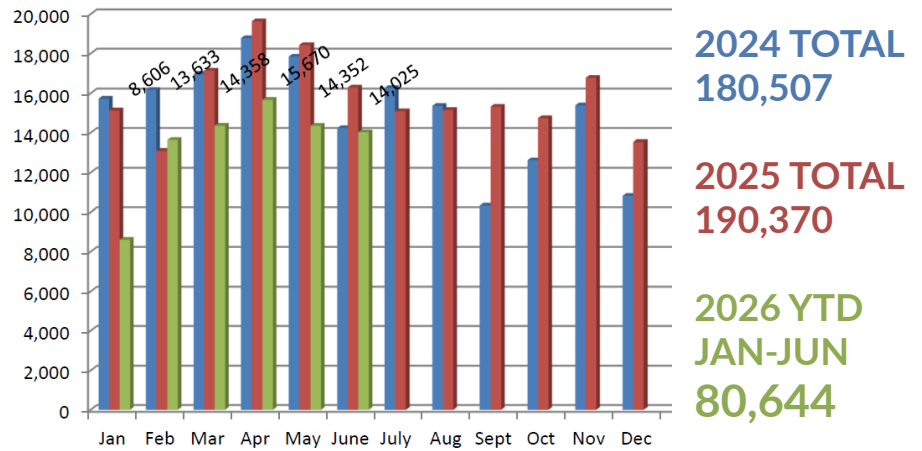
Tsunami Ready Community Designation

- NWS designation received in June

Mosquito Control

- Coming in Fall 2026: Work on timeline for Phase II Expansion

AIR TRAFFIC CONTROL TOWER OPERATIONS - ARRIVALS / DEPARTURES



FLAGLER EXECUTIVE AIRPORT - JUNE

- **HANGAR OCCUPANCY - 100%**
- **COMMERCIAL SPACES - 98% 1 UNIT AVAILABLE**
- **T-HANGAR WAITING LIST - 52**

FUEL FARM FACILITY, DESIGN PHASE

Project Cost: \$340,000 (FAA \$0, FDOT \$272,000, Airport \$68,000)

AVCON (consultant) has successfully completed the schematic design. A design review meeting will be conducted in July prior to proceeding with Preliminary Design.

AIRPORT MASTER PLAN UPDATE

Project Cost: \$696,880 (FAA \$662,036, FDOT \$27,755, Airport \$7,089)

Working Paper #1: The Executive Airport awaits feedback from both the FAA and FDOT on Working Paper #1, submitted on May 19. A meeting was held with the Airport Traffic Control Tower Manager to discuss airfield operational issues and flows.

Working Paper #2: The consultant has developed the initial draft of the Facility Requirements chapter.

DESIGN TAXILANES TO T-HANGARS RECONSTRUCTION

Project Cost: \$125,000 (FAA \$118,750, FDOT \$4,940, Airport \$1,310)

The bidding process has been completed, and we are now waiting to receive the grant from the FAA. Once the grant is executed, we will be able to move forward and officially award the bid.

DESIGN SANITARY LIFT STATION, SOUTHSIDE

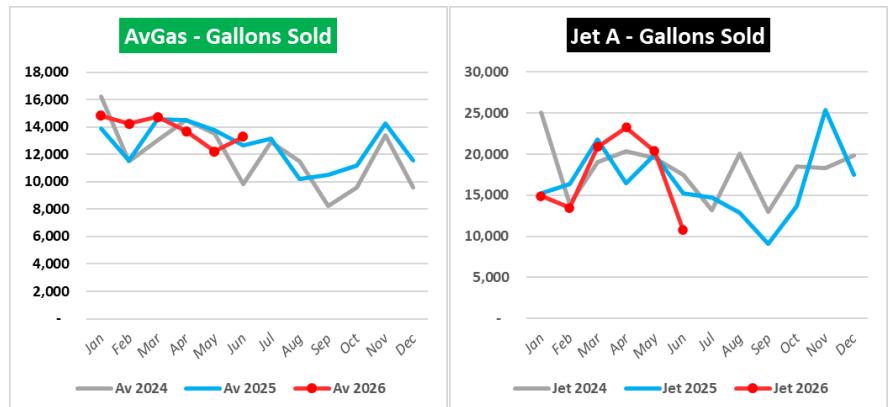
Project Cost: \$180,000 (FAA \$0, FDOT \$144,000, Airport \$36,000)

AVCON has completed their internal project kickoff meetings. Survey and geotechnical field investigations are being scheduled for late July/early August. Project is on schedule, and the design schedule will be accelerated once survey and geotech results are received.

OF NOTE:

6/18 Dir. Sieger chaired the FDOT East Central Metropolitan Area CFASPP meeting
6/24 Sieger attended the Northeast Florida Regional Council Leadership course
6/25 Sieger with Brittany Kershaw (City of Palm Coast) was a guest on The Chamber Business Report to talk about Fireworks Over the Runways event

The Airport Director attended multiple planning meetings for United Flagler 4th event. The fireworks portion of the free community event was held at the Airport, July 4, 9:00 p.m.



SIDEWALK & TRAIL PROGRAM

Engineering highlights

Bulow Creek Headwaters Regional Park

- Planning Phase is nearing completion with final submittal scheduled by July 31, 2026.
- Coordination with the consultant and FDOT to procure services for design and permitting phase is underway.

Trailhead for GST & Lehigh Trail

- Coordination with FDOT is underway to utilize FDOT Continuing Services Contract for design.
- Anticipated to begin in the third quarter of 2026.

Old Kings Road South Shared Use Path (County Line to SR100)

- 90% submittal is currently under review.
- Design & permitting is anticipated to be complete by November 2026.

CAPITAL IMPROVEMENTS VERTICAL PROGRAM

Engineering highlights

Fire Station 51

- Construction underway. Substantial Completion November 2026.

Fire Administration Station 50

- Construction underway. Substantial Completion scheduled for December 2026.

Visitor and Eco-Discovery Center

- Design team issued Conceptual Design. Developing 30% schematic design.

SMA Healthcare Men's Receiving Facility

- Construction is underway. Substantial Completion scheduled for November 2026.

Multipurpose Emergency Preparedness Facility

- Substantially Completed July 17; Checklist underway.

ROAD & BRIDGE - JUNE

- 2,270 Acres Mowed using zero-turn scag mowers and batwing tractor mowers
- 1,038 Miles Roadway Dragged/Graded
- 4,092 Feet of Ditch cleaned with wheeled and long reach excavators
- 280 Cubic Yards Material Added to Roads
- New installations:
 - Driveway Culverts – 6
 - Cross Pipe Installs – 2
- 89 Bags Roadside Litter picked up, with various bulk items
- Stabilization of Washington Street begun
- Mowing rights-of-way throughout County
- Grapple Truck cleared illegal roadside dumping throughout County

GENERAL SERVICES - JUNE

Transportation

- Trips: 6,697
- Miles: 56,294
- Revenue Miles: 49,372
- Revenue Hours: 3,214
- Vehicles in Max Service: 17
- Days in Service 26

Facilities

- ~500 Work-orders completed
- Responded to plumbing issues at
 - FCSO Inmate Facility
 - Bay Drive Park
 - Wadsworth Park
- Painted Building 4, Medical Clinic, inside and out
- Podcast room built at Building 1, Justice Center for State Attorney's office
- Changed out Lights at Building 1, Justice Center
- Plumbing blockage cleared at Building 2, Government Services Building
- Facilities staff worked with Health & Human Services Department to deliver cooling units

Parks and Recreation

- 15 miles of Trails received maintenance
- Flagler County Recreation Area - Painted all bleachers in softball area
- River To Sea Preserve
 - All west-side trails cleared
 - Shell added to east-side parking area

Parks Special Events: 1,000+ attendees

- 6/19 Flagler County Rough Riders' annual event with 150+ attendees at Civic Arena

Fleet

- 159 Work-orders received in June
- 45 Work-orders completed
- 1,392 pieces of equipment serviced
- 138 In-field Maintenance Services completed with 3,221 gallons diesel fuel

Fuel Use in June

- 35,808.60 gallons Unleaded gas dispensed
- 7,813.30 gallons Diesel fuel dispensed

PUBLIC AFFAIRS

Community Engagement:

- Commissioner Pennington's District 4 Town Hall at Haw Creek Community Center
- Girls of Light Summer Program (with Flagler Cares)
- Daytona State College TRIO Digital Media Camp
- Flagler Crisis Communicators quarterly meeting

Communications & Public Information

Generated more than 450,000 views and impressions on social media in June, maintaining strong engagement

Top content and video initiatives included:

- Flagler County to become tsunami ready:
35,436 views | 2,219 engagements
- Flagler County to receive FREE Vertical Oyster Gardens at 3 docks:
27,302 views | 1,104 engagements
- Flagler County is Hiring (June 22):
18,238 views | 1,153 engagements

Digital highlights included:

- Government Facebook: 223,653 views and 13,256 engagements
- Fire Rescue Facebook: 135,278 views
- YouTube: 66,838 impressions, 6,260 views, and 820+ hours of watch time
- Instagram: Strong audience engagement above 20%
- LinkedIn: Growth continues with 2,228 followers and 5,700+ monthly impressions
- Nextdoor: Reached more than 65,000 neighbors and 39,500 households

Media Relations

Distributed three news releases to approximately 120 regional media contacts from Jacksonville to Orlando.

Highlighted:

- Distinguished Budget Presentation Award received for the 17th consecutive year
- Installation of free Vertical Oyster Gardens
- County receives the highest opinion available for its annual financial audit

16 media placements secured across television, radio, print, and online outlets, including coverage from:

- WFTV Channel 9
- FOX 35 Orlando
- Spectrum News 13
- WKMG News 6
- Daytona Beach News-Journal
- Palm Coast Observer
- FlaglerLive
- Flagler News Weekly

Publications & Internal Communications

Weekly Flagler County Review reaches 55,000+ subscribers, averages a 37–38% open rate.

JUNE 5 - Hurricane Season, Know Your Zone Resources, Community Preparedness Workshop, District 4 Town Hall recap, Vertical Oyster Gardens

JUNE 12 - Annual audit results and financial transparency, Budget resources, Transparency dashboards, Data center moratorium discussion, Hands-only CPR training

JUNE 19: Proposal to support Adult Day Care services, Beach easement updates, United Flagler Fourth, Budget and county resources

JUNE 26: Oyster Gardens installation at Bings Landing, Budget and financial transparency resources, Upcoming county events and closures, Community updates

The **Flagler Bulletin** employee newsletter went to 446 recipients, with a 42% open rate

GROWTH MANAGEMENT

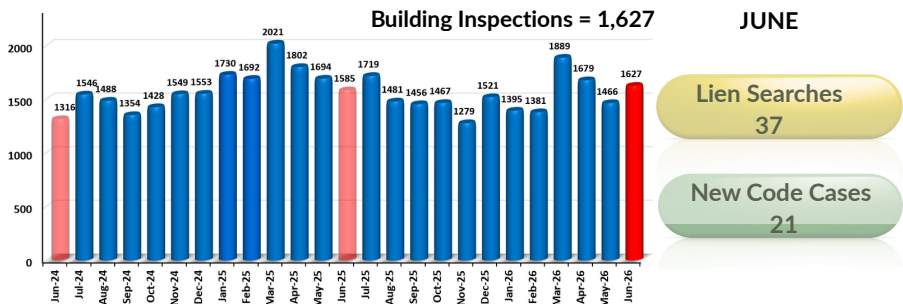
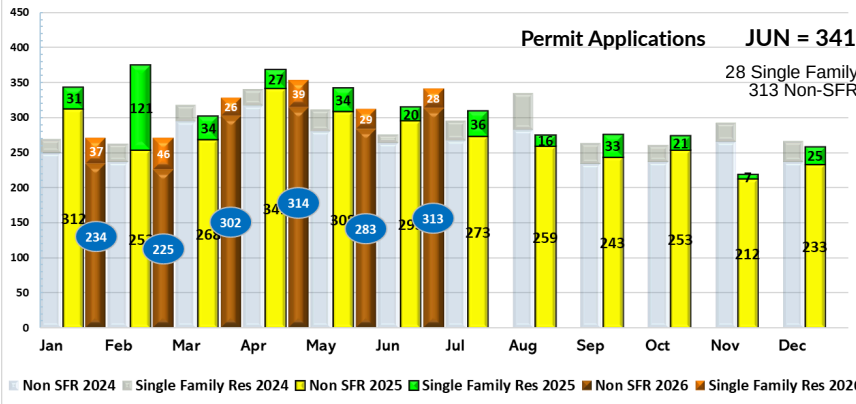
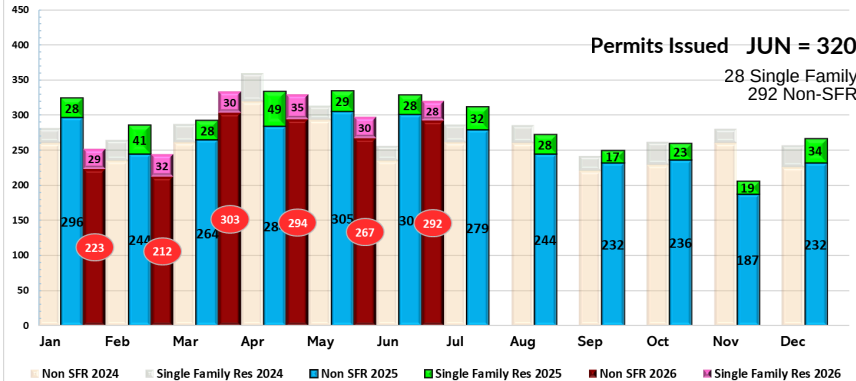
JUNE UPDATES

- Comprehensive Plan Update: Plan Transmittal hearing scheduled on July 13 BOCC agenda
- Code Enforcement Special Magistrate heard seven cases, resulting in six fines and one lien
- Planning and Development Board heard five requests
- The Building Association of Florida internship program for Flagler County continues for DBPR licensing
- Technical Review Committee processed 14 applications
- Planning participated in Damage Assessment Tabletop Exercise
- Senior Planner attended Safety Planning meeting for October Event “Furyk & Friends”
- Chief Building Official attended BOAF Conference

GROWTH MANAGEMENT STATS

New Planning and Zoning Applications

	Total	Comp Plan Amd	Zoning/Site Plan/Plat	Appeal	Buildable Lot	Short Term Rental	Zoning/FDEP Confirmation	Variance/Spec Ex Conditional Use
June 2026	10		3			1	1	5
May 2026	20	1	5			6		8
Apr 2026	14		2			6	2	4
Mar 2026	14	1	4			1		8
Feb 2026	13		2			7	2	2
Jan 2026	29		6			14	5	4
Dec 2025	51	1	1			45	2	2
Nov 2025	14		3			4	2	5
Oct 2025	19		4	2	1	8		4



ENGINEERING MAY - JUNE COASTLINE PROJECTS

REACH 1 - US ARMY CORPS OF ENGINEERS (USACE) COASTAL STORM RISK MANAGEMENT PROJECT

Year 1 post-construction environmental and physical monitoring completed by the USACE and submitted to FDEP per permit requirements. Damage assessment completed for September/October 2025 nor'easter event. It was determined that, although the storm met USACE's definition of an "extraordinary storm", the volume of sand required to restore the template was too small to be economically justified.

REACH 2 - EXTEND BEACH NOURISHMENT R77 TO R46 (CITY OF FLAGLER BEACH THROUGH BEVERLY BEACH AND PAINTER'S HILL)

Beach nourishment to restore the ~5.5 miles from R77 to R46, north of the 2024 USACE/FDOT project. This area is designated as Critically Eroded and sustained damage from the September/October 2025 nor'easter event.

The County received easements for over 95% of the project area, with 15 properties remaining, which represent ~1,350 coastline feet of the ~5.5 miles.

It has been permitted, and has been awarded funding from FDEP, FDOT and FEMA. It was bid by four qualified dredging companies.

Weeks Marine (the lowest bidder) Contract is scheduled for action by the County Commission at their August 3 meeting. Weeks is required to honor their bid until August 5. If approved, the company would start construction November 2026.

REACH 3 - PERMITTING AND DESIGN VARN PARK TO WASHINGTON OAKS GARDENS STATE PARK

Commissioners approved the Professional Services Agreement with Moffatt & Nichol on April 21, 2025. The consultant is continuing field work to map hardbottom habitat for use in permitting and design decisions. Early indications are that the habitat is so extensive that permitting larger projects could be extremely challenging and expensive.

The dive team has been able to survey the shallow half of the area and are scheduled to finish in June/July 2026, pending a window of calm weather and clear water. Funding for the design and permitting is provided through FDEP Hurricane Recovery Funds from Hurricanes Ian and Nicole.

FEMA CATEGORY G FUNDS

A Category G project fortified dunes eroded during 2024's Hurricane Milton, through the placement of ~6 cubic yards per each linear coastline foot, stretching from MalaCompra Park to River to Sea Preserve. The construction project commenced December 15, 2025, and was completed April 10, 2026.

Staff is working to plan and implement additional signage and other interventions to protect vulnerable plants from damage by beachgoers' inappropriate use of the protected areas of the dunes.

HEALTH AND HUMAN SERVICES

JUNE DATA POINTS:

Adult Day Care

- 9 Enrolled (0 New clients this month - Intakes stopped)
- 96 Meals served
- 5 average Clients/Day 5.17 average Hours/Stay
- 496 hours billed to funding sources

Senior Services

- 277 Congregate Meals served
- 1,798 Meals on Wheels delivered
- 28 Meals on Wheels volunteers
- 1906 In-home support Hours
- \$9,549.39 EHEAP Senior Energy Assistance

Human Services

- 64 Intakes
- 26 Utility Assists
- 10 Rent Assists
- 23 Medical Services
- 1 HCRA Claims
- 1 Indigent Cremations

Housing Services

- 10 Active Project cases
- 218 Active Liens monitored
- Hurricane Loss Mitigation Grant completed

SHIP Funding Received 2024 Deadline extended to 9/15/2026

- \$1,587,343.17
- 75% Expended, Reflects \$330k Rental Development Funding Reallocation to year 2025
- 31 Completed projects
- 9 In-progress

SHIP Funding Received 2025 - Commitment due 6/30/2026

- \$1,138,178.41
- 27% Committed - Includes Phoenix Crossings Affordable Rental Developme Project

SHIP Funding Received 2026 - Commitment due 6/30/2027

- \$956,372.00 0% Committed

Outreach and Training

- Housing Coordinator position recruitment
- Hosted multi-agency Resource Council meeting
- Spoke at Project Warm SMA - Presentation of Health and Human Services
- Bays Outreach Event SMA
- Parkinsons Disease Meeting
- EHEAP Outreach Event
- Alzheimer's Caregivers Support Group

FLAGLER COUNTY

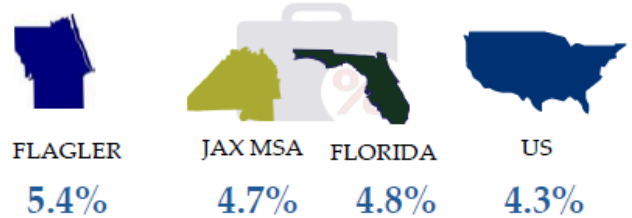
ECONOMIC SUMMARY

June 2026

EMPLOYMENT

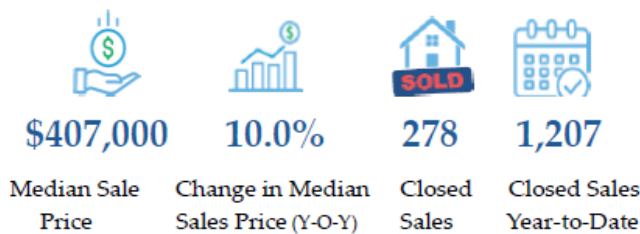


UNEMPLOYMENT RATE

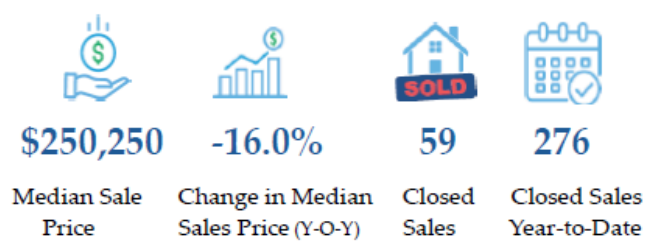


Data Source: Florida Department of Commerce (Not Seasonally Adjusted).

SINGLE-FAMILY HOME DATA



TOWNHOUSE & CONDO DATA



Data Source: Flagler County Association of Realtors

PERMITS ISSUED BY BUILDING DEPARTMENT

Permits this Month / CY Year-To-Date

Flagler County	Bunnell	Flagler Beach	Palm Coast
320/1,775	135/453	148/791	1,206/6,786

Data Source: County and Municipal Building Departments

Note: Includes permits for new builds, remodels, roofs, water heaters, fences, etc.

SBDC Day in Palm Coast

Ready to start a business, grow an existing one, or tackle a challenge that's been holding your company back?

Join the City of Palm Coast and the Florida Small Business Development Center (SBDC) Network for SBDC Day, a free event designed to connect local entrepreneurs, startups, and business owners with expert guidance and valuable resources to help their businesses succeed.

Event Details:

Date: Wednesday, July 29, 2026

Time: 9 a.m. to 3 p.m.

Location: Palm Coast City Hall
160 Lake Avenue, Palm Coast, FL 32164

LAUNCH. GROW. THRIVE.

SBDC DAY AMERICA'S **SBDC** FLORIDA



July 29 | 9 am - 3 pm

Palm Coast City Hall, 160 Lake Avenue



INNOVATION TECHNOLOGY

JUNE UPDATES:

Flagler County

- 719 New IT Tickets Opened
- 708 IT Tickets Closed
- 21 On-Call Responses

City of Flagler Beach

- 69 IT Tickets Closed
- ### Sheriff's Office
- 102 Tickets Closed
 - 4 On-Call responses

Projects/Services:

- New vulnerability scan engine was deployed to broaden coverage across the County's technology environment.
- To streamline future deployments, scripted automation was developed for assigning hostnames, configuring IP addresses, and cloning system images, ensuring consistent and secure setups from a hardened base image.
- The systems administration team also standardized the virtual infrastructure to align with County naming conventions, decommissioned outdated test systems, updated inventory records, and relocated physical server equipment to improve operational efficiency.
- A new privileged remote access framework was implemented, replacing previous evaluation tools and aligning with federal security standards. This transition is expected to reduce costs and eliminate redundant systems.
- Planning began for the migration of a key application to a new device management platform, which will further enhance security and administration capabilities.



**REMINDER:
State of Florida
reporting lags by
~60 days*

TOURIST DEVELOPMENT OFFICE

Bed Tax Revenues

- | | |
|------------|--------------|
| • MAY 2026 | \$441,206.38 |
| • MAY 2025 | \$398,424.78 |
| • Change | +10.7% |

Hotel and Resort Snapshot

- | | Occupancy | Average Daily Rate |
|------------|-----------|--------------------|
| • MAY 2026 | 60.2% | \$191.09 |
| • MAY 2025 | 62.0% | \$195.32 |
| • Change | -2.9% | -2.2% |

Vacation Rental Snapshot, Airbnb and VRBO only

- | | Listings | Occupancy | Average Daily Rate |
|------------|----------|-----------|--------------------|
| • MAY 2026 | 1,286 | 53% | \$287.00 |
| • MAY 2025 | 1,257 | 54% | \$280.00 |
| • Change | +2.3% | -7.1% | +1.07% |

Total Sales on All Accommodations

- | | |
|------------|----------------|
| • MAY 2026 | \$8,819,507.08 |
| • MAY 2025 | \$8,097,764.38 |

HUMAN RESOURCES

KEY DATA THROUGH JUNE

Fiscal Year (Month 9) Turnover Rate = 8.72%
Calendar Year To Date Turnover Rate = 6.13%
489 Authorized Positions
444 Total Employees

New Hires JUN: 2 FYTD: 59

Resignations JUN: 4 FYTD: 34

Dismiss / Layoff JUN: 0 FYTD: 5

Vacancies: 35

The departments experiencing the highest vacancies:

- General Services (9)
- Engineering (6)
- Health & Human Services (5)

Job Postings

- 5 JUN
- 61 FYTD

Employment Applications Processed

- 151 JUN
- 1,470 FYTD

Workers Compensation Claims FYTD: 24

- 8 Loss Time Claims, FYTD
- 16 Medical Claims Only, FYTD

FINANCIAL SERVICES PROCUREMENT & CONTRACTS

June Totals

- 1,273 Invoices
- 499 P-Card Transactions
- 72 Purchase Orders

Active Bids

- First Avenue Drainage

Under Review

- CR205 Phase 2
- Design Build for Services when needed
- Flagler County Beach Nourishment Project Reach II
- Auto Parts and Supplies
- Wildfire Fence Airport
- Airport Taxi Lane – Pending Funding

Developing

- Fire Rescue Hanger Building
- PB Sourcewell Fire PFAS Contract
- Architect Contract GEC
- 2 Buildings Fair Grounds
- Airport Traffic Control